

### 10.3 MEMBERSHIP ASSISTANCE PROGRAM (MAP)

#### 1. Purpose

The purpose of the SRU MAP Grant program is to provide financial assistance to our member clubs and teams so that they may operate programs with quality access to training, coaches and competitions to retain current members and to develop new ones.

The SRU encourages new and innovative projects that directly increase the number of registered clubs, teams, and members.

The SRU MAP Grant Program will be administered by the Executive Director. All grant amounts must be approved by the Board of Directors.

#### 2. Eligibility

Clubs which are a member in good standing will be eligible to apply for the grant. However, clubs who had not submitted the previous year's Follow-Up Report by October 31<sup>st</sup> are ineligible to apply without making a special request.

Special consideration will be given to new teams, rural clubs and unique circumstances.

#### 3. Application Procedure

Spending Plans must be submitted by **May 31<sup>st</sup>** of the season to the SRU office. Late applications will not be considered.

It is the responsibility of the club or team to apply for this grant. Forms will not be filled out by the office staff and applications will not be sought.

The following expenditures will not be considered and therefore should **not** be included in Spending Plans:

- SRU membership dues
- Clothing (Except for a one-time only basis for new teams or clubs)
- All Sask Sport ineligible expenditures (construction, upgrade, maintenance or operating costs of facilities; full time employee salaries; cash prizes; social events; alcoholic beverages; research or feasibility studies; others as deemed inappropriate by Sask Sport)

The following expenditures will be considered:

- Equipment: balls, mouthguards, tackle bags, contact pads, scrum-machines, etc.
- Uniforms
- Recruitment Clinics to increase club player skill (advertising, room rental, video equipment rental)
- Youth development & high schools: recruiting & training, players and/or administrators, coaches, referees, etc.
- Clinics & Newsletters to upgrade: coaches, referees, administrators, and players. ( i.e. C.B.E.T., N.C.C.P., S.R.R.S, N.R.C.P.)
- Facilities Rental: meeting rooms, video machines, gyms for winter training, etc.
- Competitions: Travel and hotel costs. (i.e. Jr. Festival, Interlock)

Applications for events that have already taken place **cannot** be considered since SaskSport does not allow Retroactive Funding.

### SRU MAP GRANT FORMULA

MAP Grant total = \$21,176.00

	A				B				Total		
	Total Members	bonus	Coaches	bonus	Referees	bonus	Initial Sr Team	Add'l Side		HS Side	Rural/HS Side
PA River Dragons	20	\$200	1	\$20						X	\$733.66
Notre Dame	42	\$500	3	\$90						X X	\$1,467.31
Swift Current	23	\$300	2	\$40						X	\$733.66
Colonsay	38	\$400	2	\$40						X X	\$1,467.31
Badgers	37	\$400	2	\$40						X	\$510.27
Geophers	26	\$300	2	\$40							\$213.98
Kirin	48	\$500	3	\$60						X	\$510.27
Grads	65	\$700	4	\$80						X X	\$806.55
Highlanders	42	\$500	3	\$60						X	\$510.27
Breakers	21	\$300	2	\$70							\$213.98
Reapers	78	\$800	4	\$90						X	\$1,429.10
Rogue	160	\$1,300	10	\$200						XXXXXX	\$2,473.15
Wild Cat M	97	\$1,000	6	\$120							\$1,789.48
<b>Total</b>											<b>\$12,839.00</b>

  

	15%	15%	30%	40%	Total
MAP ALLOCATIONS					
PA River Dragons					\$953.66
Notre Dame					\$2,057.31
Swift Current					\$1,073.66
Colonsay					\$1,907.31
Badgers					\$950.27
Geophers					\$553.98
Kirin					\$1,090.27
Grads					\$1,586.55
Highlanders					\$1,070.27
Breakers					\$603.98
Reapers					\$2,379.10
Rogue					\$4,023.15
Wild Cats					\$2,929.48
<b>Total</b>					<b>\$21,176.00</b>

	Total Members	bonus	Coaches	bonus	Referees	bonus	Total
PA River Dragons	20	\$200	1	\$20			\$220
Notre Dame	42	\$500	3	\$90			\$590
Swift Current	23	\$300	2	\$40			\$340
Colonsay	38	\$400	2	\$40			\$440
Badgers	37	\$400	2	\$40			\$440
Geophers	26	\$300	2	\$40			\$340
Kirin	48	\$500	3	\$60		\$20	\$580
Grads	65	\$700	4	\$80			\$780
Highlanders	42	\$500	3	\$60			\$560
Breakers	21	\$300	2	\$70		\$20	\$390
Reapers	78	\$800	4	\$90		\$60	\$950
Rogue	160	\$1,300	10	\$200		\$50	\$1,550
Wild Cat M	97	\$1,000	6	\$120		\$40	\$1,160
<b>Total</b>							<b>\$8,340</b>

Coord Level	Coord Value
1-20 membe	\$20.00
21-40 memb	\$30.00
41-60 memb	\$40.00
61-80 memb	\$50.00
81-100 memb	\$60.00
101-120	\$70.00
121-140	\$80.00
141-160	\$90.00
161-180	\$100.00
181-200	\$110.00

Ref Value	Ref Value
R8B Level 1	\$20.00
R8B Level 2	\$30.00
R8B Level 3	\$50.00
R8B Level 4	\$75.00

Total Members	Total Members
1-10	\$100.00
11-20	\$200.00
21-30	\$300.00
31-40	\$400.00
41-50	\$500.00
51-60	\$600.00
61-70	\$700.00
71-80	\$800.00
81-90	\$900.00
91-100	\$1,000.00
101-110	\$1,100.00
111-120	\$1,200.00
121-130	\$1,300.00
131-140	\$1,400.00
141-150	\$1,500.00
151-160	\$1,600.00
161-170	\$1,700.00
171-180	\$1,800.00
181-190	\$1,900.00
191-200	\$2,000.00

#### 4. Allocation of Funds

Eligible MAP Grant amounts are determined by a formula. It is based on the # of teams you field (high school teams receive priority) and bonus amounts based from total members, active registered coaches, coaching education level, and active referees from your club.

5. Follow-up Procedures

Upon completion of the stated projects, each grant recipient club, team or community initiative is required to submit a completed and fully documented "Follow-Up Report" including all necessary **RECEIPTS**.

The Follow-Up Report must be submitted to the SRU office by **October 31<sup>st</sup>** in order for clubs and communities to be eligible for MAP Grants in the following year.

Approved 01/19/04